2025-26 FISCAL REPORT

THREE LAKES COMMUNITY FOUNDATION

SERVING OUR COMMUNITY

Our mission is simple: inspire Three Lakes to grow through the power of giving. We invest in tomorrow, today, through careful stewardship, complete transparency, community unity, and active engagement. This report invites you to see exactly how we're doing.

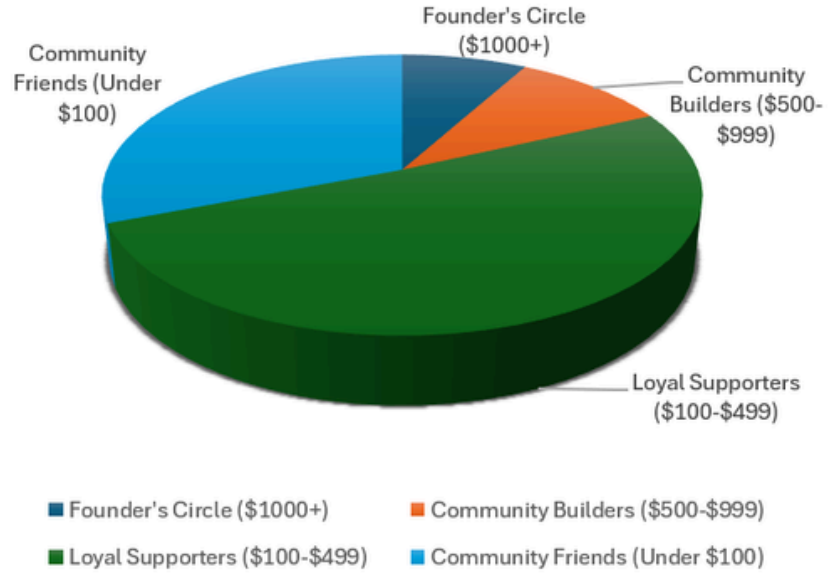
2025-26 BOARD

Linda Goldsworthy, Chair
Janele Dupuis, Vice Chair
Eileen Hansen, Secretary
Heather Schuster, Treasurer
Juanita Duchrow
Jess Linderud
Josh Pike
Larry Roth
Nancy Wilder

DONATION SNAPSHOT

Endowment Donations	**$4,134**
Current Fund Donations	**$20,120**
Restricted Donations	**$15,470**
Undesignated Donations	**$13,036**

DONOR GIVING LEVELS



BY THE NUMBERS

196
Number of Donations

27
First-Time Donors

$251
Average dollar donation

51
Grants since 2016

56
Mini-Grants since 2016

$155,093
Total Grants Given since 2016

A MESSAGE FROM YOUR BOARD

This past fiscal year (September 2025 through August 2026), the Board of Directors focused its attention on two central goals: being better stewards of donor money, and preparing the Foundation for future growth.

We began with a full analysis of our administrative spending. Some costs are fixed, web hosting, subscriptions, insurance, and investment management fees among them, but we took a hard look at everything else. As a result, we obtained our own nonprofit mailing status, cut our solicitation expenses, moved to Google Workspace to reduce virtual meeting costs, and switched to a donor management system that now costs just 20 percent of what we spent the previous year.

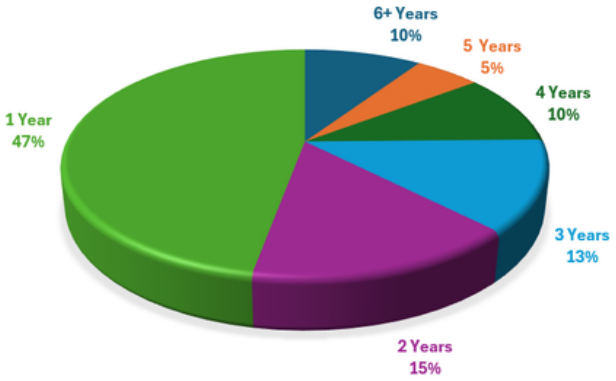
We also completed an evaluation of our operations, financial, and governing policies. This work wasn't simply about tightening the budget, it was about building the infrastructure necessary for real, lasting growth. We are preparing the Foundation to support endowed funds and agency funds that will serve Three Lakes in perpetuity, and we intend to grow our work in legacy giving, helping donors make the Foundation a permanent part of how they care for this community.

We're proud of the discipline this past year required, and even more excited about what it makes possible for the years ahead.

Linda Goldsworthy
Chair, Board of Directors

SCAN TO LEARN MORE

CONSECUTIVE YEARS OF DONOR GIVING



GRANT RECIPIENTS

Each recipient below who received a grant over $300 submitted an application to the TLCF. Requests were evaluated upon their ability to support human services, education, recreation, arts and culture, the environment and community development, while enhancing the quality of life in Three Lakes. Mini-grants for $300 or less are board generated ideas.

$11,000	Cy Williams Park Project - Town of TL
$3,500	Building Bluejays - TL School District
$2,400	America 250 Movie Series - Demmer Library
$1,000	Historical Display - TL Women's Club
$1,000	Rising Star Scholarship
$1,000	Building Our Community Scholarship
$1,000	Reading Incentive Program - Demmer Library
$800	Trailblazers Running Club - TL School District
$750	Wild Child Movie Program - Northwoods Land Trust
$300	Backpack Program - Faith Lutheran Church
$300	Lost Pet Chip Reader - TL Police Department
$300	4th of July Signage - Three Lakes Lions Club
$300	Cat Spaying Program - Oneida Co. Humane Society
$300	Summer Fishing Event - TL Fish and Wildlife
$300	Youth Garden Initiative - Lions Club Scrappers Club
$300	CPR Training - Healthy Hearts / Healthy Minds
$300	Summer Scavenger Hunt - TL Lions Club
$269	Summer Solstice Event - Downtown Three Lakes, Inc.
$250	Books for Reading Club - TL High School

DONOR DESIGNATED GRANTS

Donor Designated Grants are contributions made to a nonprofit organization or charity where the donor specifies that the funds must be used for a particular program, project, or purpose.

Aqua Devils Ski Team	**$1,350**
Chapel in the Pines Endowment	**$2,000**
Demmer Library	**$3,600**
Downtown Three Lakes, Inc.	**$133**
Northern Lights Snowmobile	**$500**
Three Eagle Trail	**$250**
TL School District	**$1,125**
TL Center for the Arts	**$3,800**
TL Dog Park	**$350**
TL Fire Department	**$520**
TL Historical Society	**$2,000**
TL Christian Food Pantry	**$25**
TL Pickleball Club	**$500**
TL Veteran's Memorial	**$5,250**
TL Waterfront Association	**$1,350**

THREE LAKES
COMMUNITY FOUNDATION

chair@threelakescommunityfoundation.org | www.threelakescommunityfoundation.org | PO Box 231, Three Lakes, WI 54562